

## LCISD - DISTRICT STRATEGIC PLAN TIMELINE\*

Dates	Activity	Responsibility
August	<ul style="list-style-type: none"> <li>Identify communication contacts</li> <li>Assign committee members &amp; charge</li> <li>Identifying stakeholder groups</li> </ul>	Dr. Nivens, JG BOT/Dr. Nivens BOT/Dr. Nivens
September	<ul style="list-style-type: none"> <li>Kick off Meeting</li> <li>Discuss overall aspirations for LCISD</li> <li>Review Mission, Vision, Values</li> <li>Review current plan for:                             <ul style="list-style-type: none"> <li>content</li> <li>current metrics</li> <li>consideration of rewrite or modification</li> <li>review timeline/game plan</li> </ul> </li> </ul>	BOT/JG/Committee
October	<ul style="list-style-type: none"> <li>Analyze Demographic Projections to inform survey questions</li> <li>Discuss performance expectations</li> <li>Stakeholder Engagement/Board Interview</li> <li>Develop Survey(s)</li> </ul>	LCISD Demographer JG/BOT/Committee  BOT/Dr. Nivens
November	<ul style="list-style-type: none"> <li>Stakeholder Engagement</li> <li>Survey(s)</li> </ul>	JG/Committee/BOT JG/Committee
December	<ul style="list-style-type: none"> <li>Stakeholder Engagement</li> <li>Survey(s)</li> </ul>	JG/Committee JG
January	<ul style="list-style-type: none"> <li>Review survey(s) and any other findings and begin to make meaning</li> <li>Begin discussions of key categories/goals</li> </ul>	Committee/JG
February	<ul style="list-style-type: none"> <li>Continue discussions of key categories/goals</li> <li>Begin discussions of KPI's/Metrics</li> </ul>	Committee/JG
March	<ul style="list-style-type: none"> <li>Continue discussions of key categories/goals</li> <li>Continue discussions of KPI's/Metrics</li> <li>Begin drafting plan</li> </ul>	Committee/JG JG/Committee
April	<ul style="list-style-type: none"> <li>Review/revise/draft of plan</li> </ul>	Committee/JG
May	<ul style="list-style-type: none"> <li>Review/Finalize plan draft</li> <li>Deliver plan draft to BOT inclusive of Executive Summary, statement of Aspirations, Mission, Vision, Values/Core Beliefs, KPI's/ Metrics</li> <li>Identify next steps</li> </ul>	Committee/JG JG/BOT

\*Timeline subject to change