VOTER INFORMATION DOCUMENT¹ LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT – PROPOSITION C

	Ballot Language – Lamar CISD Proposition C ("Proposition C")
FOR) "THE ISSUANCE OF \$93,783,238 OF BONDS FOR THE CONSTRUCTION, ACQUISITION, AND EQUIPMENT
	OF A DISTRICT STADIUM AND THE PURCHASE OF THE NECESSARY SITE THEREFORE, AND THE LEVYING
AGAINST) OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS EXECUTED IN CONNECTION WITH THE BONDS. THIS IS A PROPERTY TAX INCREASE."

Information Regarding the Debt Obligations (Bonds) Proposed Under Proposition C							
Principal Amount of the Debt	Estimated Interest on the Debt	Estimated Combined Principal and Interest					
Obligations Proposed Under	Obligations Proposed Under	Required to Pay the Debt Obligations Proposed					
Proposition C	Proposition C ²	Under Proposition C on Time and in Full					
\$93,783,238	\$91,786,127	\$185,569,365					

Information Regarding the Outstanding Debt Obligations (Bonds) of the District as of August 6, 2020 ³						
Principal Amount of the	Estimated Remaining Interest on	Estimated Combined Principal and Interest				
Outstanding Debt Obligations of	the Outstanding Debt Obligations	Required to Pay the Outstanding Debt Obligations				
the District	of the District	of the District on Time and in Full				
\$1,138,945,000	\$773,616,383	\$1,912,561,383				

Information Regarding the Estimated Maximum Annual Increase in the Amount of Ad Valorem Taxes on a Residence Homestead with an Appraised Value of \$100,000 to Pay the Debt Obligations (Bonds) Proposed Under Proposition C

If the bonds authorized by Proposition C are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the District estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition C would be approximately \$7.10.

Assumptions Utilized in Calculating the Estimated Tax Impact

If approved by the voters, the District intends to issue the bonds authorized by Proposition C over a period of years in a manner and in accordance with a schedule to be determined by the Board of Trustees based upon a number of factors, including, but not limited to, the then current needs of the District, demographic changes, prevailing market conditions, then current market interest rates, the use of capitalized interest, availability of other revenue sources to pay debt service, assessed valuations of property in the District, tax collection percentages, and management of the District's short-term and long-term interest rate exposure. The estimated tax impact is derived, in part, from projections obtained from the District's financial advisor. Actual results may vary from the assumptions used in calculating the estimated tax impact. For the purposes of estimating the maximum annual increase in taxes identified in this table, the District utilized the following major assumptions:

(1) The District has assumed the issuance of three series of bonds over a three-year period, with approximately \$23,454,169 issued in 2021, \$47,783,462 issued in 2022, and \$22,545,607 issued in 2023. For the purposes of these projections, it has been assumed that each series of Bonds issued under Proposition C would be amortized over 40 years as shown in the following schedule.

¹ This Voter Information Document is provided in accordance with Section 1251.052 of the Texas Government Code. It is provided solely in satisfaction of the statutory requirements. The information contained in this Voter Information Document is based on certain assumptions, and actual results may vary from such assumptions. The Voter Information Document is not intended to, and does not, create a contract with the voters.

² The District has assumed the bonds will bear interest at an estimated rate of 3.00% for bonds issued in 2021 and 3.75% for bonds issued in 2022 and 2023 based on current market conditions and the amortization schedule described in the Assumptions Utilized in Calculating the Estimated Tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.

³ The information contained in this table reflects the District's outstanding debt obligations as of August 6, 2020, the date the Board of Trustees approved an order calling the election.

The following is an estimated pro forma amortization schedule based on these assumptions. It shows the District's currently outstanding bonds and bonds authorized under Proposition C:

Year Ending Debt Service Debt Service Debt Service Series 2021 Series 2022 Series 2023 Service Service 2021 \$75,571,483 \$351,813 \$75,932,3295 76,838,352 77,836,64 79,783,664 2025 77,171,688 791,400 2,056,792 888,747 75,908,626 2028 72,171,688 791,400 2,056,792 888,747 76,994,838 76,21,487 2,251,990 1,083,945	Fiscal	Outstanding	\$23,454,169	\$47,783,462	\$22,545,607	Total
2021 \$75,571,483 \$351,813 \$75,932,295 2022 75,238,788 703,625 \$895,940 76,838,352 2023 75,749,250 791,400 1,791,880 \$422,730 78,755,260 2024 76,090,013 791,400 2,056,792 885,460 79,783,664 2025 77,117,563 791,400 2,056,792 888,747 75,561,876 2027 72,171,688 791,400 2,056,792 888,747 75,561,876 2028 72,168,263 982,487 2,056,792 888,747 75,908,626 2028 72,168,263 982,487 2,056,792 888,747 76,291,487 2030 72,174,088 982,487 2,251,990 1,083,945 76,492,510 2031 72,174,088 982,487 2,251,990 1,083,945 76,649,2510 2032 72,327,075 982,487 2,251,990 1,083,945 76,649,2510 2033 72,331,369 982,487 2,251,990 1,083,945 76,238,372 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
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2043 55,369,750 1,149,312 2,536,335 1,212,955 60,268,352 2044 55,363,275 1,149,312 2,536,335 1,212,955 60,261,877 2045 55,359,375 1,149,312 2,536,335 1,212,955 60,257,977 2046 48,287,650 1,149,312 2,536,335 1,212,955 53,186,252 2047 48,285,850 1,149,312 2,536,335 1,212,955 53,184,452 2048 41,179,000 1,149,312 2,536,335 1,212,955 36,705,277 2050 26,336,725 1,149,312 2,536,335 1,212,955 36,705,277 2051 7,835,800 1,149,312 2,536,335 1,212,955 12,734,402 2052 1,149,312 2,536,335 1,212,955 4,898,602 2053 1,149,312 2,536,335 1,212,955 4,898,602 2054 1,149,312 2,536,335 1,212,955 4,898,602 2055 1,149,312 2,536,335 1,212,955 4,898,602 2056 1,149,312 2,536,335 1,212,955 4,898,602	2041	55,363,075	1,149,312	2,536,335	1,212,955	60,261,677
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				2,330,333		
	Total	\$1,889,296,114	\$42,587,628	\$96,932,403	\$46,049,333	\$2,074,865,478

- (2) The District has assumed the bonds would bear interest at an estimated rate of 3.00% for bonds issued in 2021 and 3.75% for bonds issued in 2022 and 2023.
- (3) The District has assumed that the taxable assessed value within the District will grow at a rate of 6.5% per year for the first four years and then be held constant for the remaining life of the bonds. The District has assumed a tax collection percentage of 99%.
- (4) In calculating the tax impact on a residence homestead, the District applied the \$25,000 state mandated homestead exemption to the assessed valuation, resulting in a taxable assessed valuation of \$75,000 on a residence homestead with an appraised value of \$100,000. The District did not apply any other exemptions in connection with this calculation. A homeowner may qualify for exemptions not considered in calculating the tax impact, such as exemptions for the elderly and disabled.
- (5) The estimated tax impact assumes the availability of the Permanent School Fund Guarantee for each series of bonds issued under Proposition C.

(6) The estimated tax impact presented in this voter information document addresses the impact of the bonds proposed under Proposition C. For information regarding the estimated tax impact of the bonds proposed under other propositions, please refer to the voter information documents for such propositions.