

Lamar CISD



**BOND**

**2020**



<b>Proposition A Summary</b>	
<b>New Facilities &amp; Land</b>	<b>\$424,958,811</b>
<b>Interior Improvements</b>	<b>\$87,688,250</b>
<b>Technology Infrastructure</b>	<b>\$41,879,400</b>
<b>Exterior Improvements</b>	<b>\$49,588,813</b>
<b>Athletics</b>	<b>\$5,298,007</b>
<b>Transportation</b>	<b>\$17,172,990</b>
<b>Fine Arts Classrooms</b>	<b>\$12,740,968</b>
<b>Safety &amp; Security</b>	<b>\$3,400,000</b>
<b>Child Nutrition</b>	<b>\$2,501,625</b>
<b>ESTIMATED TOTAL</b>	<b>\$645,228,864</b>

*\*Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>High School</b>	<b>Build New Facility</b>	<b>\$161,097,600</b>
<b>Three Elementary Schools</b>	<b>Build Three New Facilities</b>	<b>\$99,410,814</b>
<b>Junior High School</b>	<b>Build New Facility</b>	<b>\$77,167,328</b>
<b>Middle School</b>	<b>Build New Facility</b>	<b>\$34,725,298</b>
<b>Land Sites</b>	<b>Purchase Land for New Facilities</b>	<b>\$20,000,000</b>
<b>Transportation</b>	<b>Build New Facility Terminal #3</b>	<b>\$27,046,531</b>
<b>Police Station</b>	<b>Build New Facility</b>	<b>\$5,511,240</b>
<b>TOTAL</b>		<b>\$424,958,811</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>Briscoe Junior High</b>	Address foundation issues; upgrade HVAC system; replace chillers, pumps, boilers, condenser pumps and piping; new PA and classroom communication system; new projection system in forum	<b>\$6,337,049</b>
<b>Lamar Consolidated High</b>	Provide handrail for ramp in auditorium; upgrade HVAC system including central plant chiller replacement; add security system; new PA and classroom communication system	<b>\$5,523,224</b>
<b>George Junior High</b>	Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with porcelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boys locker room	<b>\$5,521,297</b>
<b>Districtwide</b>	Replace classroom furniture Districtwide at campuses older than 20 years	<b>\$5,500,000</b>
<b>Terry High</b>	Rekey interior building; upgrade HVAC system; add lights in library; upgrade electrical distribution; new water lines and water fountains	<b>\$5,353,597</b>
<b>Wessendorff Middle</b>	Address foundation issues; repair sanitary sewer lines; new PA and classroom communication system; install AV equipment in cafeteria	<b>\$5,059,763</b>
<b>Travis Elementary</b>	Expand computer lab; provide restroom for classroom 6; replace ceiling tile and grid; upgrade LED lighting; address safety issues; replace distribution panel; replace drinking fountains in main hall; provide security alarm; new PA and classroom communication system, expand library	<b>\$4,694,146</b>
<b>Randle High</b>	Build out classroom shell space	<b>\$3,029,430</b>
<b>Development Center</b>	Renovate technology	<b>\$3,000,000</b>
<b>Bowie Elementary</b>	Repair walls; replace exterior windows; renovate restrooms; replace boiler, fan coil units, air handlers and split system A/C's Renovate office for secure front vestibule; replace intercom; upgrade LED lighting	<b>\$3,527,844</b>
<b>Foster High</b>	Address foundation issues; address tectum panels; replace chilled water pumps; new signage; new intercom system	<b>\$2,096,793</b>
<b>1621 Place</b>	Expansion of 1621 Place to include more classrooms and space	<b>\$2,000,000</b>
<b>Long Elementary</b>	Repair VCT; replace stage curtain; replace chiller and pumps; install acoustical insulation to auditorium HVAC; replace switchgear; upgrade access controls; new PA and classroom communication system	<b>\$1,995,869</b>
<b>Navarro Middle</b>	Replace ceiling in library; repair floor cracks throughout; replace hand sinks; replace door hardware; replace computer lab casework; upgrade LED lighting; Renovate office for secure front vestibule	<b>\$4,534,115</b>
<b>Austin Elementary</b>	Add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; replace doors and hardware; video and repair sanitary sewer lines; Renovate office for secure front vestibule; replace sound system	<b>\$3,718,075</b>
<b>TOTAL</b>		<b>CONTINUED</b>

SCHOOL / FACILITY	DESCRIPTION	PRICE
Lamar Junior High	Replace chalk boards with white boards; upgrade LED lighting; renovate entry vestibule; move second store front up	\$1,765,664
Frost Elementary	Waterproof and seal; replace ceiling and grid; replace carpet; replace vinyl wall covering; repair cracks in cafeteria; replace playground fence; install VFD on heating water pump; replace boiler, heating water piping and heating water pumps; replace switchgear	\$1,558,198
Dickinson Elementary	Upgrade LED lighting; new PA and classroom communication system	\$1,472,574
Smith Elementary	Replace all split system A/C units; upgrade LED lighting; new PA and classroom communication system	\$1,296,599
Huggins Elementary	Replace sanitary sewer lines; upgrade LED lighting; sound system, Renovate office for secure front vestibule	\$3,634,130
Jackson Elementary	Repair structural issues; upgrade LED lighting; upgrade electrical panel; sound system/additional cameras Renovate office for secure front vestibule	\$3,926,934
Pink Elementary	Waterproof seal at corridor windows; install VFD on heating water pumps; replace heating water piping and heating water pumps; upgrade LED lighting	\$965,021
Seguin Early Childhood Center	Repair cracks; replace sink; replace stage curtain; upgrade LED lighting; upgrade PA system, signage and Renovate office for secure front vestibule	\$1,809,248
Ray Elementary	Install VFD on heating water pumps; replace heating water piping and heating water pumps; upgrade LED lighting; Renovate office for secure front vestibule	\$2,764,489
Williams Elementary	Add parent drop-off canopy; new PA and classroom communication system	\$783,612
Meyer Elementary	Repair CMU walls in gym; install new fencing; upgrade LED lighting; Renovate office for secure front vestibule	\$2,494,563
Beasley Elementary	Repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace casework in teacher's lounge; upgrade circuit breakers and LED lighting, Renovate office for secure front vestibule.	\$2,460,813
Campbell Elementary	Replace chalk boards with white boards; address foundation issues; install VFD on heating water pumps; replace heating water piping and heating water pumps	\$319,235
Brazos Crossing Admin	Upgrade fire alarm system	\$312,975
Wertheimer Middle	Investigate sanitary service lines; provide safe, secure entry	\$198,218
George Ranch High	Repair CMU wall in corridor by stage	\$34,775
<b>TOTAL</b>		<b>\$87,688,250</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
ALL	District switch upgrade	\$12,744,000
ALL	Security camera system expansion	\$12,177,000
ALL	District wireless upgrade	\$7,920,000
ALL	Interactive white boards	\$3,492,000
ALL	District UPS upgrade	\$1,958,400
ALL	MDF/IDF A/C installation	\$1,200,000
ALL	Server/storage system expansion	\$1,080,000
ALL	End user phone refresh	\$1,008,000
ALL	Secondary path fiber Rosenberg/Fulshear	\$300,000
<b>TOTAL</b>		<b>\$41,879,400</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
Lamar Consolidated High	Replace roof	\$6,023,030
Foster High	Replace roof	\$5,737,875
Terry High	Replace roof; metal roof; repair leaks in auditorium	\$4,579,868
George Junior High	Replace roof; remove tennis courts; add parking, site fencing and signage	\$3,934,409
Lamar Junior High	Replace roof	\$3,828,728
Briscoe Junior High	Replace roof	\$3,289,100
Dickinson Elementary	Repair concrete sidewalk and curb; replace roof	\$2,270,808
Pink Elementary	Repair concrete drive; replace roof; replace metal panel roofing	\$2,262,140
Frost Elementary	Replace roof	\$2,222,818
Campbell Elementary	Replace roof	\$2,002,345
Wessendorff Middle	Replace broken sidewalk; replace roof	\$1,920,276
Navarro Middle	Replace roof, add ADA access ramp	\$1,761,702
Ray Elementary	Replace roof; replace exterior doors, additional fencing	\$1,686,732
<b>TOTAL</b>		<b>CONTINUED</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
Meyer Elementary	Replace roof	\$1,549,445
Huggins Elementary	Replace roof; replace exterior windows, access control near portables	\$1,534,374
Jackson Elementary	Replace roof; replace wall cladding; replace exterior windows; upgrade PPCD playground	\$1,499,401
Travis Elementary	Correct site drainage; reset inlets to drain; replace asphalt basketball court; provide ADA playground ramp; repair roof; replace exterior doors and windows	\$1,161,763
George Ranch High	Repair concrete drive; repair roof; add parking lot lighting	\$521,625
Smith Elementary	Replace exterior doors and windows; repair window leak at entrance	\$515,609
Williams Elementary	Add new concrete bus drive; replace exterior windows	\$422,952
Long Elementary	Install new sidewalk; remove and regrade existing sidewalk; repair roof	\$409,650
Bowie Elementary	Install ADA playground ramp; replace exterior doors and windows	\$349,837
Wertheimer Middle	Repair roof	\$53,554
Reading Junior High	Repair concrete drive; repair roof	\$50,772
<b>TOTAL</b>		<b>\$49,588,813</b>



<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>Lamar Consolidated High</b>	<b>New tennis courts/parking, new shotput and discus area</b>	<b>\$2,798,007</b>
<b>George JH &amp; Lamar JH</b>	<b>Football field upgrades</b>	<b>\$2,500,000</b>
<b>TOTAL</b>		<b>\$5,298,007</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
Transportation	78 new buses	\$9,360,000
Transportation	Repair roof; add training room, office space and high bay for bus lift; replace bus canopies; replace door hardware and re-key facility; re-carpet offices; add lighting to the shop area at Rosenberg	\$6,936,222
Transportation	Upgrade bus camera system	\$810,000
Transportation	Add audio visual recording device at front counter; 10 security cameras at Fulshear	\$66,768
<b>TOTAL</b>		<b>\$17,172,990</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>Foster HS</b>	<b>Orchestra Room Add</b>	<b>\$1,480,468</b>
<b>Fulshear HS</b>	<b>Orchestra Room Add</b>	<b>\$1,480,468</b>
<b>George Ranch HS</b>	<b>Orchestra Room Add</b>	<b>\$1,480,468</b>
<b>Lamar CHS</b>	<b>Orchestra Room Add</b>	<b>\$1,480,468</b>
<b>Terry HS</b>	<b>Orchestra Room Add</b>	<b>\$1,480,468</b>
<b>Briscoe JH</b>	<b>Orchestra Room Add</b>	<b>\$1,334,657</b>
<b>Leaman JH</b>	<b>Orchestra Room Add</b>	<b>\$1,334,657</b>
<b>Reading JH</b>	<b>Orchestra Room Add</b>	<b>\$1,334,657</b>
<b>George JH</b>	<b>Orchestra Room Add</b>	<b>\$1,334,657</b>
<b>TOTAL</b>		<b>\$12,740,968</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>ALL</b>	<b>Districtwide campus radio and infrastructure needs – includes radio system for every campus and most facilities, new radios in all vehicles and buses, two-way amplifier and distributed antenna system for Public Safety radios. System is capable of integration with Public Safety radio system. This includes Districtwide fencing upgrades</b>	<b>3,400,000</b>
<b>TOTAL</b>		<b>\$3,400,000</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
Foster High	Replace equipment	\$1,201,129
Seguin Early Childhood Center	Renovate kitchen and serving lines	\$1,150,496
George Junior High	Replace serving line doors	\$150,000
<b>TOTAL</b>		<b>\$2,501,625</b>

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>Terry High</b>	<b>Replace practice pool</b>	<b>\$16,083,027</b>
<b>Randle High</b>	<b>Practice pool</b>	<b>\$15,854,004</b>
<b>TOTAL</b>		<b>\$31,937,031</b>

*\*Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>District Facility</b>	<b>Build Second Stadium</b>	<b>\$82,783,238</b>
<b>Land</b>	<b>Land for Second Stadium</b>	<b>\$11,000,000</b>
<b>TOTAL</b>		<b>\$93,783,238</b>

*\*Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

<b>SCHOOL / FACILITY</b>	<b>DESCRIPTION</b>	<b>PRICE</b>
<b>ALL</b>	<b>Student laptops</b>	<b>\$7,227,000</b>
<b>ALL</b>	<b>iPads</b>	<b>\$5,523,000</b>
<b>ALL</b>	<b>Staff laptops</b>	<b>\$4,421,000</b>
<b>ALL</b>	<b>Desktop computers</b>	<b>\$4,411,000</b>
<b>TOTAL</b>		<b>\$21,582,000</b>

*\*Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*



		<b>PRICE</b>
<b>Proposition A</b>	<b>New Facilities, Renovations, Safety and Security</b>	<b>\$645,228,864</b>
<b>Proposition B</b>	<b>Practice Pools at Terry and Randle High</b>	<b>\$31,937,031</b>
<b>Proposition C</b>	<b>District Second Stadium</b>	<b>\$93,783,238</b>
<b>Proposition D</b>	<b>District Technology Equipment</b>	<b>\$21,582,000</b>
<b>TOTAL</b>		<b>\$792,531,133</b>