

# LAMAR CONSOLIDATED ISD Technology Plan

2009 - 2010

THOMAS RANDLE

SUPERINTENDENT

## DISTRICT PROFILE

ESC Region 4  
 City, State Zip ROSENBERG, TX 774713960  
 Phone (832) 223-0000  
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 County District Number 079901

Number of Campuses	29
Total Student Enrollment	20667
District Size	10,000 - 24,999
Percent Econ. Disadvantaged	45.32%

Technology Expenditures	\$11,033,571.94										
Technology budgets reported in plan by category	<table> <tr> <td>Teaching and Learning Budget</td> <td>\$4,073,511.02</td> </tr> <tr> <td>Educator Preparation and Development Budget</td> <td>\$2,047,750.93</td> </tr> <tr> <td>Leadership, Administration and Support Budget</td> <td>\$1,030,773.80</td> </tr> <tr> <td>Infrastructure for Technology Budget</td> <td>\$3,881,536.19</td> </tr> <tr> <td>Total:</td> <td>\$11,033,571.94</td> </tr> </table>	Teaching and Learning Budget	\$4,073,511.02	Educator Preparation and Development Budget	\$2,047,750.93	Leadership, Administration and Support Budget	\$1,030,773.80	Infrastructure for Technology Budget	\$3,881,536.19	Total:	\$11,033,571.94
Teaching and Learning Budget	\$4,073,511.02										
Educator Preparation and Development Budget	\$2,047,750.93										
Leadership, Administration and Support Budget	\$1,030,773.80										
Infrastructure for Technology Budget	\$3,881,536.19										
Total:	\$11,033,571.94										
Technology Expenditure Per Pupil	\$533.87										
Number of Campuses with Direct Connection to Internet	29										
Percentage of Campuses with Direct Connection to Internet	100.00%										
Number of Classrooms with Direct Connection to Internet	1355										
Percentage of Classrooms with Direct Connection to Internet	100.00%										
Computer/Student Ratio	3 student(s) for every computer										

Computer/Teacher Ratio	1 teacher(s) for every computer
Number of campuses that need to complete the Texas Campus STaR Chart	31
Percentage of campuses that have completed the Texas Campus STaR Chart	100.00 %

## Plan Introduction

Plan Last Edited 06/10/2009

Plan status:	approved
Years Included in the Plan:	2009 - 2010
Number of years covered by the plan:	1
Years Approved for the Plan:	2009 - 2010
Number of approved years:	1

### Technology Planning Committee

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## Executive Summary

The 2009-2010 LCISD Technology Plan is the completion of the previous 2005-2008 Teaching and Learning Systems Framework for Technology for LCISD (2005-2008 Technology Framework) and the 2008 ePlan. This 2009-2010 ePlan maintains all initiatives from the 2008 ePlan. All aspects of the plan will be completed or addressed within 2009-2010 and all components of the plan will be evaluated by a broad based committee as to the continuance of the initiative in the new three year plan.

This 2009-2010 eplan completes the initiatives funded through the 2003 and 2006 bond programs and local funds approved for these initiatives. This plan utilizes the erate program funds to continue the telecommunication and internal connections within this plan.

LCISD will begin a new district wide planning initiative for the district in July 2009 based on technology alignment to the district improvement plan, state technology frameworks, and federal program requirements.

The Lamar vision for technology to become transparent in the educational process does not happen by chance. Leadership, collaboration, hard work, systematic planning and adopting an on-going process to monitor and evaluate all improvement planning efforts are crucial in making this vision a reality.

## Needs Assessment

### Assessment Process:

Because this technology plan is based on the completion of existing programs and the planning of a new strategic planning initiative in the Fall 2009, the technology needs included within this plan were identified through a evaluation of the current plan based on status of approved projects, through the needs identified through the District leadership, through the construction project requirements and based on operational impact of the these projects.

### Existing Conditions:

Our district continues to experience fast paced growth in both student population and the use of technology. The Technology Department consisting of the Director of Technology with 21 staff. All campuses are connected using a 1 GB Fiber optic network. All district facilities and campuses share a 100mb connection to the Internet. Approximately 6000 computers are connected via a 100mb switched connection. Each classroom is equipped with an Instructional Workstation which includes a computer, printer, and TV. Our district has a student population of approximately 21,000 students. Our elementary schools are running Success Maker software labs of 25 computers in each lab. Our secondary schools are running Plato software with 30 computers in each lab. The CATE department has 15 labs with 30 computers in each lab. Each secondary school library has a research lab for student use. Each school has a Campus Technology Contact to provide technical assistance to their school. Technology staff development is provided on site and in a staff development lab. All secondary school have distance learning labs with H.323 connectivity to a bridge at Region IV. District wide email is provided to all teachers and administrators using Novell Group Wise. The district has standardized on Dell computers, Cisco networking gear, and Novell file and print services. The district passed a bond in the fall of 2003 with \$5,000,000 being allocated to technology related projects. The district is in the process of building 1 new elementary and renovating several existing schools.

### Technology Needs:

Findings from this needs analysis are as follows:

1. The 2003 Facilities Bond Committee identified the following initiatives that are continued within this plan.

- Distance Learning Carts
- Student Management System
- Gradebook
- Network Management

The 2006 Bond Planning committee identified and approved the recommendations from the 2005-2008 Technology Framework that include:

- Computer Refresh
- Mobil Laptops Carts
- Expand CAI license
- Teacher Workstations
- Classroom Monitor and Projector upgrades and replacement
- Electronics
- Financial management phase II
- Redundant network connectivity
- Printers
- Data Warehouse
- Network Access and Security
- Expanded Storage
- Classroom telephones
- Wireless access
- Document Imaging and workflow (HR)
- Curriculum, Instruction, and assessment Management System
- Replace obsolete distance learning equipment
- Anytime, anywhere access to school information
- Graphic Arts Equipment
- Worker's Comp.
- Auto-Dialer

Staff development system

Consulting  
Contingency  
McNeil Elem  
Elem 20  
Elem 21  
Long Phase II  
MS #3  
George Ranch Jr. High  
George Ranch High School  
Transportation Center  
Field House - AAC

2. The technical evaluation identified the technical needs for consideration:

- a. Upgrade WAN and LAN equipment for Layer 3 at campuses and replace failing switches.
- b. Upgrade WAN transport to provide increased redundancy prior to implementing VoIP.
- c. Further define VoIP features and functionality requirements.
- d. Longitudinal analysis of LCISD District STaR identified a need to determine within the plan a method, process and timeline to achieve Target Technology.

3. Technology Planning Committee identification of needs focused on staff development, system assessments and integrated data systems, planning to develop technology programs, technology to support safe schools, and technical support response time needs to be improved across the district.

4. Summative analysis from technology consultants identify and recommend the following needs:

- a. Incorporate into the district improvement plan and provide funding for all 2005-2008 Technology and Learning objectives
- b. Ensure that district personnel monitor and manage the technology plan
- c. Provide a technology leadership program with special emphasis on principals to lead and create capacity for change and technology integration
- d. Integrate technology into the campus and district planning process
  - i. revisit district goals with the intention of incorporating technology into all objectives
  - ii. ensure all district objectives are measurable and develop yearly benchmarks
- e. Develop a monitoring and reporting system for the assessment of the technology plan
- f. To ensure data driven decision making, reporting, and customer satisfaction incorporate more and varied self assessments into the planning process: e.g.
  - i. Parent, student, and community surveys
  - ii. Seven Dimensions of Gauging Progress in Technology
  - iii. Technology Maturity Models self assessments
  - iv. enGauge-a framework that identifies six essential factors critical to effective uses of technology
- g. Adopt a district wide vision for technology as this process defined the pragmatic requirements needed to resolve/identify major gaps in technology in support of current district goals and objectives
  - i. Use the STAR chart as a district framework for assessment and accountability, and develop a timeline for target technological advancement
  - ii. Communicate district wide the Texas Long Range Technology Plan (LRTP) and the national Ed Tech Plan
- h. Adopt student, teacher, instructional aides, librarian, administrator and staff technology standards or competencies
  - i. Adopt a district level technology multilevel certification plan with advancement incentives: e.g.
    - ii. Level I, Foundation: Proficiency in using the computer
    - iii. Level II, Intermediate: Proficiency in using productivity tools
    - iv. Level III, Advanced: Integration of Technology into Teaching & learning integration and administration
    - v. Level IV, Yearly Maintenance: On-going training
- i. Collaborate with school districts who have adopted technology competencies and multilevel certification plan

- j. Identify, communicate, and assess best practices for technology usage
- k. Increase staff development funding as recommended by the Texas Long range Plan, NCLB, and national Ed Tech Plan
- l. Address in practice and policy district wide equitable access and opportunity to technology tools and instruction
- m. For data driven decision making , real time access to data, and accountability purposes, investigate a data warehousing, analysis, assessment and reporting solution as recommended in the National Ed Tech Plan

## Goals, Objectives, and Strategies

<p><b>GOAL 1: Challenging Curriculum Standards:</b> To deliver in a consistent manner, a planned, monitored instructional program that meets the needs and insures the success of all students thereby resulting in LCISD becoming a Texas Education Agency exemplary school district.</p>					
<p><b>OBJECTIVE 1.1:</b></p> <p>Increase productivity and analytical capability throughout the instructional processes as measured by the Process Evaluation Tool in Process Category 2.0.</p> <p><i>Budget Amount \$389,951.79</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 02, 04a, 05, 07, 08, 09, 11, 12</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.1.1:	Utilize the Support structure and focus groups to guide the implementation of the Instructional Management System.  Comments: D2SC was selected by committee and approved by the Board in May 2009. Implementation is beginning in June 2009  LEA LRPT Correlates: LAS09, TL05, TL07	State: Revised  Status: In Progress	Existing through 2011	Executive Director of Curriculum	Local CMS Plan;-TAC
1.1.2:	Implement D2SC assessment module to Provide on-line benchmark and TEK proficiency testing with immediate results capabilities.  Comments: D2SC will be used for online assessment and reporting.  LEA LRPT Correlates: TL04, TL05, TL06, TL07	State: Revised  Status: In Progress	June 2009 to 2011	Executive Director of Curriculum	Local benchmark/proficiency program; TAKS, SAT, ACT results;-TAC
1.1.3:	Use the IMS leadership team and focus groups to continue to grow the use of the SMS and the D2SC gradebook.  LEA LRPT Correlates: LAS11, TL04, TL06	State: Revised  Status: Completed	SMS is completed. D2SC gradebook implementation starts in June 2009 with plans to be implemented by July 2010.	Director of Technology	Local SIS Plan;-TAC, Grade reports from system.
<p><b>OBJECTIVE 1.2:</b></p> <p>Improve the campus implementation and the students mastery of the Technology Application (TA) TEKS as measured by the STaR Chart TL4 and TL5 and through district TA TEKS Assessments.</p> <p><i>Budget Amount \$464,351.79</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 02, 07, 11, 12</p>					

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.2.1:	Re-evaluate and expand the Campus Instructional Technology Specialist program.  Comments: Re-evaluate the management structure of CITS.  LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP09, LAS10, LAS12, TL01, TL12, TL15, TL16	State: Revised  Status: In Progress	5/09-7/10	Director of Technology	Local SIS Plan;-TAC
1.2.2:	Continue and evaluate the implement the Technology Applications State adopted materials at all grade levels.  LEA LRPT Correlates: EP01, EP02, TL01, TL03, TL14	State: Revised  Status: In Progress	6/09-7/10	Coordinator of Staff Development for Technology	Curriculum Lesson Plans
1.2.3:	Re-evaluate and maintain the Technology Application high school courses.  LEA LRPT Correlates: TL02	State: Revised  Status: In Progress	Fall 2009	Director of Curriculum	Course Schedule

## OBJECTIVE 1.3:

Increase access to technology devices, areas, spaces and opportunities for students and staff as measured by inventory.

*Budget Amount \$2,760,000.00*

*LRPT category: Teaching and Learning*

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.3.1:	Finish the program to provide each teacher a high quality dedicated computer for administrative/instructional functions. Provide laptops as option for teachers who have completed Interact.  LEA LRPT Correlates: I05, I07, TL16	State: Revised  Status: In Progress	June 2009 - 2010	Director of Technology	Dept/school inventory; local budget ; -TAC
1.3.2:	Evaluate and develop a program to provide a full time Instructional Technology Specialist support at each campus.  LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP07, EP09, TL12, TL13, TL16	State: Revised  Status: In Progress	July 2009- 3/10	Director of Technology	Personnel records; local budget; -TAC
1.3.3:	Continue to provide, plan for and support Distance Learning technologies to enhance staff development, administrative functions, and student remediation/enrichment learning opportunities.  LEA LRPT Correlates: EP03, EP08, I05, LAS15, TL08, TL13	State: Revised  Status: In Progress	June 2009 - July 2010	Director of Technology	Local DL Plan; lab inventory & records; -TAC
1.3.4:	Continue to deploy Mobile Labs (laptop carts) for online testing and just-in time training opportunities.  Comments: Cart deployment was starting in November of 2008 and will continue through 2009.  LEA LRPT Correlates: LAS15, TL08, TL09, TL13	State: Revised  Status: In Progress	existing through June 2010	Director of Technology	Dept inventory; local/bond budgets; usage records; -TAC
1.3.5:	Identify the technology needs for a campus library model to provide the support for technology access and learning required for student achievement.	State: Revised  Status:	Fall 2009	Library Committee Chair	Prototype Library (Pink Elementary)

LEA LRPT Correlates: LAS03, TL10, TL11, TL12, TL13, TL14	Planned			School)
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**OBJECTIVE 1.4:**  
 Increase efficiencies and productivity in meeting the needs of special populations, managing special education work flow, compliance functions, and the IEP process as measured by the Process Evaluation Tool Category 2.0.  
*Budget Amount \$0.00*  
*LRPT category: Teaching and Learning*  
 E-Rate Correlates: ER01  
 NCLB Correlates: 02, 03, 08, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.4.1:	Continue to expand the usage of the Special Populations Management System and the IMS to support special populations management and reporting.  Comments: D2SC program tracking.  LEA LRPT Correlates: LAS05, TL07	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Local SPMS Plan; customer satisfaction survey;- TAC

**OBJECTIVE 1.5:**  
 Increase student performance indicators through technology utilization aligned to the core curriculum as measured by TAKS results, technology inventory, and the STaR Chart TL1, TL2, TL3 and TL6.  
*Budget Amount \$113,260.24*  
*LRPT category: Teaching and Learning*  
 E-Rate Correlates: ER01  
 NCLB Correlates: 01, 02, 03, 05, 07, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.5.1:	Form a representative committee to establish a plan to evaluate, design, fund, implement, and ensure support for establishing a technology classroom model based on STAR target technologies; including computer ratios, handheld devices, peripherals and access to on-line textbooks. (Interact Program)  Comments: Subcommittee task in fall 2009  LEA LRPT Correlates: TL08, TL09	State: Revised  Status: In Progress	Fall 2009	Director Of Technology	LCISD Classroom Model; STAR survey results; dept inventory;- TAC
1.5.2:	Develop a Program and associated infrastructure systems to provide and support handheld devices, peripherals, and advanced technologies needed for student access.  Comments: Develop a plan to support and provide access tools.  LEA LRPT Correlates: I04, I07	State: Revised  Status: Planned	Fall 2009	Director Of Technology	Refresh schedule; dept inventory; help desk records;- TAC
1.5.3:	Provide the capacity and quality of telecommunication services required to support the instructional initiatives of the district as reported in the STaR Chart INF2, INF5 and INF6 and measured by bandwidth utilization.  LEA LRPT Correlates: I01, I06, I08, I09	State: Revised  Status: In Progress	Ongoing	Director of Technology	Internet and voice bandwidth usage.

**OBJECTIVE 1.6:**  
 Provide the capacity and quality of telecommunication services required to support the instructional initiatives of the district as measured in

<p>the STaR Chart INF2, INF5 and INF6.</p> <p><i>Budget Amount \$59,515.20</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER01 NCLB Correlates: 03, 05, 08</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.6.1:	<p>Continue to maintain and support the Internet connections to provide increased bandwidth, security and quality of service.</p> <p>LEA LRPT Correlates: I01, I06, TL09, TL13</p>	<p>State: Revised</p> <p>Status: In Progress</p>	June 2009 - July 2010	Network Services Manager	Internet Report on usage
1.6.2:	<p>Evaluate the requirements and design for mission critical internet services.</p> <p>LEA LRPT Correlates: I05, I08</p>	<p>State: Original</p> <p>Status: Planned</p>	Fall 2009	Director of Technology	Internet SLA

GOAL 2: Talented and Well Prepared Staff: To attract, retain, and develop talented and highly effective personnel using equitable, efficient procedures; high quality, on-going staff development; performance monitoring and evaluations that result in professional growth.

OBJECTIVE 2.1:

Increase the number of teachers and administrators who meet SBEC Technology Applications Standards as measured by competency assessments.

*Budget Amount \$719,141.06*  
*LRPT category: Educator Preparation and Development*

E-Rate Correlates: ER02  
NCLB Correlates: 01, 02, 04a, 04b, 11

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.1.1:	<p>Continue to provide the district wide technology Professional Development and Multi-Level Certification Program which includes defining technology competencies.</p> <p>Comments: The Interact Program will support the initiative to train teachers.</p> <p>LEA LRPT Correlates: EP01, EP02, EP04, EP05, EP07, LAS12, TL01</p>	<p>State: Revised</p> <p>Status: In Progress</p>	Ongoing	Director of Curriculum	PD/MLC Plans; technology competencies; committee reports;-TAC
2.1.2:	<p>Implement D2SC to support on-line assessments for students of both core curriculum and technology applications.</p> <p>LEA LRPT Correlates: TL03, TL04, TL07</p>	<p>State: Revised</p> <p>Status: In Progress</p>	2009-2010 school years	Director of Technology	Technology proficiencies/assessments and results; SBEC certifications;-TAC
2.1.3:	<p>Continue to utilize and expand on-line training.</p> <p>LEA LRPT Correlates: EP06, EP08, EP09, LAS15</p>	<p>State: Revised</p> <p>Status: In Progress</p>	ongoing	Director of Technology	SBEC certifications; training logs; -TAC
2.1.4:	<p>Continue to provide employee incentives for advancement of technology proficiencies through the Interact Academy program</p>	<p>State: Revised</p>	ongoing	Director of Technology	SBEC certifications; incentive budgets;-TAC

	LEA LRPT Correlates: EP01, EP08, EP09	Status: In Progress			
2.1.5:	Continue to develop Lead Teachers for Mentoring & Modeling Program through the Interact Program and CITS.  LEA LRPT Correlates: EP01, EP04, TL16	State: Revised  Status: In Progress	Ongoing	Director of Curriculum	M&M Plan; surveys; SBEC certification; -TAC

**OBJECTIVE 2.2:**

Provide all staff the appropriate technology and services as measured by the Process Assessment Tool, district survey and STaR chart

*Budget Amount \$254,113.50*

*LRPT category: Educator Preparation and Development*

E-Rate Correlates: ER02

NCLB Correlates: 04b, 05, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.2.1:	Implement True North Logic, an integrated district wide Professional Development Management System which features web-based admission, approval, and administration systems, assessment and competency modules, EEOC hiring tracking system, e-learning courses, and self management tracking capabilities.  LEA LRPT Correlates: EP01, I05, LAS03, LAS08, LAS15	State: Revised  Status: In Progress	Fall 2009-2010	Director of Curriculum	PDMS Plan; committee minutes/reports; application reports; personnel records; module log-ins; TAC
2.2.2:	Provide quality technology training to all stakeholders with an emphasis on how to access, interpret, and secure relevant online data.  LEA LRPT Correlates:	State: Revised  Status: In Progress	Fall 2009-2010	Director of Technology Staff Development	On-line assessments; SD surveys; SD log-ins; -TAC

**OBJECTIVE 2.3:**

Provide all staff the appropriate technology training as measured by the survey, staff competency assessments and STaR chart categories EP1, EP2, EP4.

*Budget Amount \$1,074,496.37*

*LRPT category: Educator Preparation and Development*

E-Rate Correlates: ER02

NCLB Correlates: 01, 02, 04a, 04b, 06, 07

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.3.1:	Re-evalaute and develop a support services professional development-training program based on tools and required service levels.  LEA LRPT Correlates:	State: Revised  Status: Planned	Fall 2009	Director of Curriculum	Support Services PD Plan and Program; TAC

**OBJECTIVE 2.4:**

Increase the number of teachers and students that participate in online learning as measured by the distance learning plan documentation of participants and STaR chart categories TL6, L6, EP6, INF6.

*Budget Amount \$0.00*

*LRPT category: Educator Preparation and Development*

E-Rate Correlates: ER02

NCLB Correlates: 02, 04b, 06, 07, 08

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.4.1: Provide training classes to the Campus Instructional Technology Specialist via video conferencing.  Comments: This strategy has been ongoing; however, a increased focus will be made to deliver instructions to the CITS via video.  LEA LRPT Correlates: EP01, EP02, EP06, EP08, EP09, TL13	State: Revised  Status: In Progress	ongoing	Coordinator of Distance Learning	Schedule

**GOAL 3: Systematic Planning and Service Delivery:** To establish a structure for planning that assures that all aspects of maintenance, growth, and improvement are systematically addressed and reviewed to meet both long and short-term needs.

**OBJECTIVE 3.1:**

Complete the 2005-2008 Technology Plan though a one year extention and begin a broad planning for a next generation plan for 2009-2012 in summer 2008 as measured by the ePlan program.

*Budget Amount \$43,538.54*

*LRPT category: Leadership, Administration and Support*

E-Rate Correlates: ER01

NCLB Correlates: 02, 07, 09, 11

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.1.1: Undergo an intensive assessment process for the technology planning initiative.  LEA LRPT Correlates: LAS01, LAS02, LAS04	State: Revised  Status: Planned	July 2009- May 2010	Director of Technology	Data/process documents; meeting evaluations; campus/district plans; -TAC
3.1.2: Coordinate 2009-2012 Technology Planning with 2010 Bond planning and facilities planning.  LEA LRPT Correlates: I03, LAS01, LAS02, LAS03, LAS04, LAS05, LAS06, LAS07, LAS09, LAS13	State: Revised  Status: Planned	Fall 2009	Director of Technology	Evaluation instrument; -EPS
3.1.3: Integrate the technology planning into campus and district improvement planning process.  LEA LRPT Correlates: LAS01, LAS02, LAS03, LAS04, LAS05, LAS09	State: Revised  Status: Planned	Fall 2009 - fall 2010	Executive Director of Elementary Education; Executive Director of Secondary Education	CIP, ePlan, DIP documents; -TAC
3.1.4: Develop a comprehensive evaluation program with assigned leadership, an approved calendar and evaluation toolkit to insure alignment with LRPT, NCLB and Erate as well as fulfillment and measurement.  LEA LRPT Correlates: LAS01, LAS02, LAS04, LAS05, LAS06, LAS07, LAS09, LAS10	State: Revised  Status: In Progress	Summer 2009	Director of Technology	Surveys; inventories; -EPS

**OBJECTIVE 3.2:**

Improve system wide efficiency, productivity, planning, and allocation of resources by aligning, prioritizing, integrating, and automating the core functions of departmental business and support processes.

*Budget Amount \$860,823.26*

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.2.1:	Evaluate the requirements and additional systems to further expand the Munis integrated system wide support process management solution: financial, human resource, transportation, and food services systems.  LEA LRPT Correlates:	State: Revised  Status: Planned	Fall 2009	Director of Technology	Support Process Plan; application reports; -TAC
3.2.2:	Continue to migrate all human resource records and processes to a paperless, online department by continuing the implementation of Winocular and Munis.  LEA LRPT Correlates:	State: Revised  Status: In Progress	Ongoing	Executive Director of Human Resources	Winocular reports; customer satisfaction survey;-TAC
3.2.3:	Integrate systems through Identify Management and SIP initiative.  LEA LRPT Correlates: I01, I05	State: Revised  Status: In Progress	Summer 2009	Director of Technology	Hardware/software data inventory; report; -TAC
3.2.4:	Evaluate current service providers to improve response and develop SLAs.  LEA LRPT Correlates: LAS01, LAS02, LAS05, LAS08	State: Revised  Status: In Progress	Fall 2009 (during planning evaluation)	Director of Technology	Data inventory; data warehousing investigations; reports; -TAC
3.2.5:	Provide a plan that addresses data access security issues within the Business Continuity Plan and Tactical Technology Plan.  LEA LRPT Correlates: LAS01, LAS02, LAS03	State: Revised  Status: Planned	Fall 2009	Director of Technology	Security Plan; -TAC

### OBJECTIVE 3.3:

Improve alignment between the budget process and the organizational improvement priorities as reflected in improvement plans as measured by the Alignment report. NOTE: Budget support is coming from 3.2 on management system.

Budget Amount \$0.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 06, 11

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.3.1:	Integrate subsystems to coordinate accurate financial planning and allocation of resources through IDM, SIF and directory integration.  LEA LRPT Correlates: LAS08	State: Revised  Status: In Progress	Summer 2009	Director of Technology	Support Process Plan; -TAC
3.3.2:	Align campus and district budget and planning information during budgeting process with Technology Plan.  LEA LRPT Correlates: LAS01, LAS15	State: Revised  Status: Planned	Fall 2009 and Spring 2010	Chief Financial Officer	Newly integrated resource allocation process ( by types);-TAC
3.3.3:	Track technology expenditures for technology training through a professional development plan and system.	State: Revised	Fall 2009 - 2010	Director of Technology	Newly integrated resource allocation process ( by

	LEA LRPT Correlates: EP01, EP03, EP05	Status: In Progress			types);-TAC
3.3.4:	Seek alternative technology funding sources to supplement the state technology allotment through erate, local, bond and grant opportunities.  LEA LRPT Correlates: I02, LAS04, TL15	State: Revised  Status: In Progress	2008-09 ongoing	Director of Technology	Report; grant applications; departmental budgets; -TAC
3.3.5:	Develop a partnership model to cooperatively fund technology from centralized and decentralized budgets through technology planning program.  LEA LRPT Correlates: I02	State: Revised  Status: In Progress	Ongoing	Chief Financial Officer	Cooperative Funding Partnership Model; budget; -TAC

**OBJECTIVE 3.4:**

Advance organizational improvement, increase communication, and more effectively manage the transportation process. Budget is coming from 3.2 and 4.2.

*Budget Amount \$0.00*

*LRPT category: Leadership, Administration and Support*

E-Rate Correlates: ER01

NCLB Correlates: 02, 11, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.4.1:	Evaluate, design, fund, implement, and provide communication and support for a fully integrated transportation application (GIS platform, boundary/routing planning, tracking of student-driver-accident information, and an internal and external communications plan.)  Comments: Sprint Initiative for bus and GPS.  LEA LRPT Correlates:	State: Revised  Status: In Progress	Fall 2009	Director of Transportation	Transportation Plan; task force presentation; meeting evaluations; communication plan; -TAC

**GOAL 4: Technology to Support Students and Staff:** To create an effective integrated learning environment using technology as a tool to facilitate learning, delivery of instruction, and productivity thereby helping students and staff to become effective and efficient users.

**OBJECTIVE 4.1:**

Provide students, educators, and staff system wide equitable access to technology that is current, secure, complex, and powerful enough to meet learning, teaching, and management needs as measured by inventory, STaR TL2, TL6, INF1, INF3, INF6.

*Budget Amount \$1,188,042.91*

*LRPT category: Infrastructure for Technology*

E-Rate Correlates: ER01

NCLB Correlates: 02, 05, 08, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
4.1.1:	Define the scope of accountability for the LCISD Technology Department (include design).  LEA LRPT Correlates: LAS02, LAS13	State: Revised  Status: Planned	Fall 2009	Director of Technology	Accountability document and approval; -TAC
4.1.2:	Implement equitable and targeted computer ratios for students, educators, and staff based on task force	State: Revised	Completed in Fall 2009	Director of Technology	Classroom model; ratio

	recommendations through refresh and expansion 2006 Bond. LEA LRPT Correlates: I04, I05, I07	Status: In Progress			documents;-TAC
4.1.3:	Establish, apply, communicate, and enforce specifications and standards for hardware and software based on research and targeted goals with priority given to workgroup/desktop printer standards and support guidelines. LEA LRPT Correlates: I04, I05, I07	State: Revised Status: In Progress	Complete during Fall 2009	Director of Technology	Standards documents;-TAC
4.1.4:	Establish standards, identify, and improve classroom video display through refresh and upgrade. LEA LRPT Correlates: I05, TL08, TL09	State: Revised Status: In Progress	Fall 2009-2010	Director of Technology	Classroom Model; Standards document;-TAC
4.1.5:	Review and update the district's Acceptable Use Policy during broad based planning process. LEA LRPT Correlates: LAS01, LAS02, LAS04, LAS05	State: Revised Status: In Progress	Fall 2009	Director of Technology	new AUP

**OBJECTIVE 4.2:**

Improve technology service and support as measured by customer satisfaction surveys, STaR Chart INF5, and SLA levels and fulfillment.

*Budget Amount \$1,967,225.72*

*LRPT category: Infrastructure for Technology*

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 11, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
4.2.1:	Continue the district wide hardware/software Refresh Plan with procedures that include: budget allocations with baseline allotments, schedules, support, sustainability, and total cost of ownership. LEA LRPT Correlates: I07	State: Revised Status: In Progress	2009-2010	Director of Technology	Refresh Plan; -TAC
4.2.2:	Continue to upgrade and support Wide Area Network, Local Area Networks, hardware, and software to meet district technology standards and to ensure equity of access to quality technology resources. LEA LRPT Correlates: I01	State: Revised Status: In Progress	July 2009-2010 (bond and erate impact implementation).	Director of Technology	District & campus inventories; work orders; Standards; -EPS
4.2.3:	Update, apply, communicate, and enforce standards for technical requirements: networks and network related hardware, appropriate bandwidth, workstation hardware configurations, server hardware, and network protocols. LEA LRPT Correlates: I01, I07, I09	State: Revised Status: In Progress	Fall 2009	Director of Technology	Standards, inventory; technology Plan;-TAC
4.2.4:	Provide access to district resources from outside the network and non-district devices access to internal network resources within portal initiative and wireless project. LEA LRPT Correlates: I01, I03, I05, I08	State: Revised Status: In Progress	Fall 2009	Director of Technology	Dept Standards; guidelines;-TAC
4.2.5:	Update and communicate hardware and software district standards.	State: Revised	Fall 2009	Director of Technology	Hardware/software

	LEA LRPT Correlates: I01, I09, LAS01	Status: In Progress			Standards and communication process; -TAC
4.2.6:	Expand technology and systems management capabilities for all systems to improve service level delivery.  Comments: Management Initiative for Bond 2003  LEA LRPT Correlates: I01, I05	State: Revised  Status: In Progress	ongoing	Director of Technology	Cisco Works, Wireless Management, Novell Management, Video Conferencing Management.
4.2.7:	Establish departmental acceptable service level goals and guidelines and publish and fulfill SLAs.  Comments: Management Initiative, Help Desk.  LEA LRPT Correlates: I01, I09	State: Revised  Status: In Progress	ongoing	Director of Technology	Draft service level agreement with principal approval; - TAC
4.2.8:	Continue to seek outside services for special projects and consulting expertise for bond, erate, project management and evaluate other areas of value.  LEA LRPT Correlates: LAS02, LAS07	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Scorecards; budget; special projects;- TAC/EPS
4.2.9:	Establish a relationship with grant writing organization to increase funding from alternative sources.  LEA LRPT Correlates: I02	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Contract, Grant applied for, Grants received
4.2.10:	Equip new facilities with appropriate/equitable technology for both instructional and administrative needs and plan for additional three campuses.  LEA LRPT Correlates: LAS01, LAS02, TL10, TL11	State: Revised  Status: In Progress	Summer 2009 - Summer 2010	Director of Technology	Purchase Orders
4.2.11:	Maintain and expand Distance Learning Carts for elementary schools and associated Distance Learning Infrastructure  LEA LRPT Correlates: I01, I05, I08, TL09, TL13	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Purchase Orders
4.2.12:	Continue to expand Videoconferencing and Distance Learning Initiatives and program with Broadbased plan and evaluation.  LEA LRPT Correlates: LAS01, LAS04	State: Revised  Status: In Progress	ongoing	Director of Technology	Budget; Position Filled
4.2.13:	Continue to investigate multiple financial arrangements for securing and recycling work stations and other technology.  LEA LRPT Correlates: LAS01	State: Revised  Status: In Progress	ongoing	Chief Financial Officer	Quotes for leases
4.2.14:	Support renovation construction projects with needed technology infrastructure  LEA LRPT Correlates: I01	State: Revised  Status: In Progress	July 2008-June 2009	Director of Technology	Construction documents
4.2.15:	Maintain hardware and software maintenance agreements and license  LEA LRPT Correlates: I01	State: Revised  Status: In Progress	July 2009-June 2010 ongoing	Director of thechnology	Budget; license; contracts

## OBJECTIVE 4.3:

Deliver the installation and maintenance of effective technology within the classrooms as measured by STaR TL2, TL6, INF3, INF6.

*Budget Amount \$40,250.00*

*LRPT category: Infrastructure for Technology*

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.3.1:	Based on wireless strategy, design and implement wireless network in all facilities.  LEA LRPT Correlates: I01, I03, I04	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Wireless Plan; TAC
4.3.2:	Continue to fund and provide a refresh plan for hand held computing devices.  LEA LRPT Correlates:	State: Revised  Status: In Progress	ongoing	Director of Technology	Refresh Plan; - TAC

## OBJECTIVE 4.4:

Develop policies and processes for safeguarding critical systems and data against loss of access or destruction due to theft, fire, or natural disaster as defined in the Business Continuity plan and District Communication Plan.

*Budget Amount \$387,745.00*

*LRPT category: Infrastructure for Technology*

E-Rate Correlates: ER01

NCLB Correlates: 05, 06, 08, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.4.1:	Work with the district Emergency Management Team to Develop a Disaster Recovery Plan based on Business Continuity Plan.  Comments: REM Grant  LEA LRPT Correlates: I06, I08, LAS02, LAS04, LAS14	State: Revised  Status: Planned	Fall 2008	Director of Crisis Management	Disaster Recovery Plan; -TAC
4.4.2:	Expand the use of the District Communication Tool to allow the district to contact parents, students and staff.  Comments: REM Grant  LEA LRPT Correlates: I02, I04, I06, I08	State: Revised  Status: In Progress	Fall 2009	Director of Crisis Management/Contract with O'Brien's	Communication Plan

## OBJECTIVE 4.5:

Increase campus and district technology communications, data-driven decision-making, and quality of internal and external communications both during and outside the regular school day.

*Budget Amount \$298,272.56*

*LRPT category: Infrastructure for Technology*

E-Rate Correlates: ER01

NCLB Correlates: 05, 06, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:

4.5.1:	Continue to provide and upgrade, as needed adequate bandwidth for high speed Internet connectivity.  LEA LRPT Correlates: I01, TL12, TL13	State: Revised  Status: In Progress	July 2009	Director of Technology	Bandwidth level; customer surveys; :-TAC
4.5.2:	Continue to Expand and support electronic mail to internal and external access and multiple access devices.  Comments: Novell, BES, Students LEA LRPT Correlates: I01	State: Revised  Status: In Progress	ongoing	Director of Technology	Support Plan; customer satisfaction surveys; -TAC
4.5.3:	Upgrade, expand and maintain district wide telephone, voicemail, and unified messaging system.  LEA LRPT Correlates: I06, I08	State: Revised  Status: In Progress	Fall 2009	Director of Technology	District/ campus inventories; bandwidth level; -TAC
4.5.4:	Increase resiliency through load balancing of resources to minimize downtime on the Internet, WAN, LAN and Services.  LEA LRPT Correlates: I01, I03, I05, I06	State: Revised  Status: In Progress	Summer 2009	Director of Technology	Bandwidth, Tech Plan;-TAC

GOAL 5: Strong, Positive Communication between District Personnel, Parents, and Community: To provide multiple communication forums, both within and outside the school district that result in a greater understanding of the needs of all stakeholders, thereby increasing student successes and improving LCISD's image among parents, taxpayers, and other significant groups.

OBJECTIVE 5.1:

Increase technology training opportunities between the district and parents/ community members.

*Budget Amount \$0.00*

*LRPT category: Leadership, Administration and Support*

E-Rate Correlates: ER02

NCLB Correlates: 02, 09

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.1.1:	Evaluate, maintain and expand the plan to provide broadband access with appropriate guidelines to all LCISD employees and expand from Admin to Staff.  LEA LRPT Correlates: TL08	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Broadband Access Plan; -TAC/EPS, Sprint AirCards
5.1.2:	Provide and expand electronic mail with appropriate guidelines for students and utilize technology to increase parent and community communications.  LEA LRPT Correlates: I01, I08, TL12, TL13, TL15	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Email Plan; - TAC/EPS
5.1.3:	Develop a plan for guidelines and appropriate usage of auto-dialer, web and portal to increase parent, and community communication purposes.  LEA LRPT Correlates: LAS11, TL09, TL12, TL15	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Website postings; -TAC/EPS
5.1.4:	Solicit parent and community participation on appropriate district and campus technology task forces and focus groups specifically 2009 Planning initiative.  LEA LRPT Correlates: LAS01, TL15	State: Revised  Status: In Progress	Fall 2008	Executive Director of Community Relations	Committee listings; log-ins; -EPS

5.1.5:	Update and expand a plan to provide parents and community members after school access to campus and district technology resources.  LEA LRPT Correlates: I08, LAS07, TL15	State: Revised  Status: In Progress	Fall 2009	Director of Technology	Schedules and log-ins; EPS
5.1.6:	Evaluate and update the plan to provide parent/community technology information and training on available district resources.  LEA LRPT Correlates: TL15	State: Revised  Status: Planned	Fall 2009	Executive Director of Community Relations	Training schedules, log-ins; evaluations; TAC

## OBJECTIVE 5.2:

Increase district, parent, and community technology based communication venues.

*Budget Amount \$126,412.00*

*LRPT category: Leadership, Administration and Support*

E-Rate Correlates: ER01

NCLB Correlates: 08, 09

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.2.1:	Expand use of district and campus on-line (curriculum/textbooks, staff/parent portals, newsletters) resources to convey critical internal and external information  Comments: Through D2SC parent access, curriculum and resource loading  LEA LRPT Correlates: I05, I08, TL15	State: Revised  Status: In Progress	July 2009	Director of Technology	Campus and district website postings; website hits; Patron logons.-TAC
5.2.2:	Implement and communication process for parent access to student information online through D2.  LEA LRPT Correlates: I05, TL15	State: Revised  Status: In Progress	Spring 2010	Executive Director of Community Relations	Business and curriculum partnerships

## OBJECTIVE 5.3:

Expand and develop new collaborative strategies with community adult literacy providers in order to maximize the use of technology resources. Budgeted within the communication dept and campus funds.

*Budget Amount \$0.00*

*LRPT category: Leadership, Administration and Support*

E-Rate Correlates: ER01

NCLB Correlates: 06, 10

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.3.1:	Partner with community groups to support adult literacy continuing education needs in the community lead by Instructional Department.  LEA LRPT Correlates:	State: Revised  Status: In Progress	ongoing	Project Learn Coordinator	Adult Literacy identified needs; -EPS
5.3.2:	Investigate access to Community Libraries or Community Technology Centers funds and resources to increase district/ school partnerships integrated into Library Model Program.  LEA LRPT Correlates: TL10, TL11, TL14, TL15	State: Original  Status: In Progress	Spring 2008- Summer 2009	Director of Technology	Partnerships developed; sharing of funds/resources; -EPS

GOAL 6: Strong, Safe, Drug-free, Disciplined Schools: To address issues that enhance school climate thereby creating strong, safe, drug-free disciplined schools

OBJECTIVE 6.1:

Maintain and support the security technology within the campus as measured by the SLA fulfillment and by campus survey.

*Budget Amount \$276,432.00*

*LRPT category: Teaching and Learning*

E-Rate Correlates: ER01

NCLB Correlates: 01, 02, 05, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
6.1.1:	Utilize school safety and security services professional district and campus level security/safety/planning assessment/audit to assess the needs of security technology within campuses and to build an online ERCM site  LEA LRPT Correlates: LAS14	State: Revised  Status: In Progress	Fall 2009	Executive Director of Human Resources	Audit/assessment report; -TAC
6.1.2:	Develop policies and procedures to utilize advanced telephone and automatic calling systems for emergency response and crisis management and support Communication Plan.  LEA LRPT Correlates:	State: Revised  Status: In Progress	Summer 2009	Executive Director of Human Resources	Adopted policies/procedures; -TAC
6.1.3:	Continue to deploy classroom telephones for emergency crisis and discipline situations and mobile telephones for administrators.  LEA LRPT Correlates: I01	State: Revised  Status: In Progress	Fall 2009	Administrator for Operations	Campus/District Dept inventories; -TAC
6.1.4:	Continue to expand the capabilities of student ID cards across multiple information management systems.  LEA LRPT Correlates: TL09	State: Revised  Status: In Progress	ongoing	Executive Director of Secondary Education; Executive Director of Elementary Education	Report of enhanced ID access to support services and district/campus data; -TAC
6.1.5:	Continue to provide distance-learning opportunities for safe student placement (ALC, ILL , and students with special needs.)  LEA LRPT Correlates: TL12, TL13	State: Revised  Status: In Progress	ongoing	Director of Technology	DL Plan; campus schedules/data; TAC
6.1.6:	Continue to fund, support and provide Raptor protection and support.  LEA LRPT Correlates: TL15	State: Original  Status: In Progress	ongoing	Executive Director of Human Resources	Budget allocations; reports; -TAC
6.1.7:	Maintain and expand the digital video surveillance system.  LEA LRPT Correlates: I01	State: Revised  Status: In Progress	ongoing	Director of Technology	Maintenance Contract

OBJECTIVE 6.2:

Improve the emergency communication process as measured by the time to contact stakeholders and by the type of communication capability. BUDGET in Goal 4 and from REM Grant.

*Budget Amount \$10,000.00*

*LRPT category: Teaching and Learning*

E-Rate Correlates: ER01 NCLB Correlates: 02, 05, 09, 12					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
6.2.1:	Provide anytime, anywhere access to school information (grades, attendance, discipline, cafeteria account information, library fines, etc.) with designated appropriate security measures.  LEA LRPT Correlates: LAS09, TL09, TL10, TL11, TL15	State: Revised  Status: Planned	Fall 2009	Director of Technology	SIS Plan; application reports; -TAC
6.2.2:	Utilize technology communication to provide access to safe & drug free school information on district and campus web sites.  LEA LRPT Correlates: LAS11, TL15	State: Revised  Status: In Progress	On Going	Coordinator of Risk Management	Campus & District web site postings; -TAC
6.2.3:	Develop a Business Continuity and Communication Plan for district taking into account the Technology requirements.  LEA LRPT Correlates: LAS14	State: Revised  Status: In Progress	Fall 2009	Director of Crisis Management	Plans
<p><b>OBJECTIVE 6.3:</b></p> <p>Improve the daily communications between all stakeholders as measured by the ability to connect to a desired campus person with a single effort. Budget in goal 4.</p> <p><i>Budget Amount \$0.00</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER01 NCLB Correlates: 02, 05, 06, 12</p>					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
6.3.1:	Maintain a web presence and communication tool for parent/student access to information during emergency or crisis situations.  LEA LRPT Correlates: I08, LAS11, LAS14, TL13, TL15	State: Revised  Status: In Progress	ongoing	Executive Director of Human Resources	Mobile Command Center; Crisis Management Plan; -TAC

## Budget

Total amount of Title II, Part D formula funds received for the current year of this plan: \$46,666.00

Method of application for formula funds: Application via a Title II, Part D shared services arrangement or cooperative

Budget year 2009		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$241,459.00	Local \$214,459.00 Tech Allot \$10,000.00 Title IID \$17,000.00
Telecommunications & Internet Access	\$1,523,228.55	Local \$1,155,303.86 Bond-2006 \$56,000.00 ERate \$311,924.69
Materials & Supplies	\$679,636.24	Local \$586,776.00

		Tech Allot \$92,860.24
Equipment	\$5,533,983.17	Local \$85,250.00 Bond-2006 \$4,388,333.17 Tech Allot \$520,400.00 ERate \$540,000.00
Maintenance	\$344,100.00	Local \$344,100.00
Miscellaneous Expenses	\$2,711,164.98	Local \$2,670,159.02 Bond-2006 \$32,000.00 ERate \$9,005.96
<b>Total</b>	<b>\$11,033,571.94</b>	

## Evaluation

### Evaluation Process:

The primary goals of the Lamar Consolidated Independent School District 2008-2009 Technology Plan is to complete the initiatives identified through the 2005-2008 Technology Framework and 2006 Bond Program. The Evaluation of the plan will continue to be through accountability to the Technology committee and the Board Technology Committee who provides oversight to the actions related to the plan.

The district will also have a formal Program Evaluation that will be done on the plan components that the committee determines.

In addition to the above, the newly formed 2009 Broadbased technology committee, will evaluate the previous plan, the fulfillment level of the plan and make recommendations from this process to the next technology program.

Overall review of the plan will be conducted by the Technology Advisory Committee (TAC) and the Board Technology Committee. This real time system of plan validation will provide a more streamlined process for plan implementation and for monitoring and adjusting as new technologies emerge.

A four step formative and summative evaluation process is the basis of the Plan evaluation. LCISD believes that in order to successfully evaluate this plan we will have to (1) Set local evaluation goals; (2) Monitor, collect and analyze data; (3) Develop recommendations in both formative and summative reports; and (4) Disseminate reports to all stakeholders.

Throughout the lifespan of this technology plan, evaluation information will be compiled, evaluated, shared, reported and archived. This vital information will later be utilized in the authoring of the next District long-range technology plan.

### Evaluation Method:

Technology Advisory Committee members will oversee the entire evaluation process and prepare biannual (formative) and annual (summative) reports. The committee will evaluate the effectiveness of the Plan by the "Evidence of Completion" section as listed in the "Goals, Objectives, and Strategies" sections for the six identified goals of the district ePlan. The District's four step evaluation process is as follows:

Step I-Set Evaluation Goals (training of the evaluation committee, developing evaluation questions, and indicator rubrics.)

Step II-Monitor, Collect, and Analyze Data (using surveys, STAR data interpretation, National Ed Tech rubric interpretation, focus group interviews, and classroom observations; analyze and report data.)

Step III-Determine Recommendations-(score performance indicators against locally developed rubrics, recommendations for adapting or changing practices to achieve higher levels of performance.)

Step IV-Report to Stakeholders (Formal presentations to Board Technology Committee, Board of Trustees, campus administrators, and community members.)

An intensive stakeholder communication process will be developed and instituted during the Plan's implementation and evaluation phases. The Technology Advisory Committee will report to the Board Technology Committee who will report periodically to the Board of Trustees. A District community newsletter will include an overview of the Plan with periodic updates as to the Plan's progress. The District web site information portal and school staff development in-services will provide updates on technology plan implementation. In addition to the District web site, in-services, and newsletter, students will be kept abreast of technology plan progress through campus newsletters, classroom teachers and from student representatives on the Technology Advisory Committee.

LCISD believes that formal evaluation and communication processes are the key to establishing system wide trust and the basis for establishing a framework for accountability in learning and technology for years to come. The ultimate benefactors are the students, staff, and community members of the Lamar Consolidated Independent School District.

## Appendix

Attachment item A:

Longitudinal STaR Chart Analysis of 2006-2007, 2007-2008, 2008-2009 and State Summary

- Web site: <http://www.lcisd.org/DistrictbrInformation/DistrictAdvisoryCommittees/TechnologyAdvisoryCommittee/Documents/>

Attachment item B:

2006 Bond Program

- Web site: <http://www.lcisd.org/DistrictbrInformation/Bond2006/>

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