

Lamar CISD



BOND
2020



LAMAR CISD

A PROUD TRADITION | A BRIGHT FUTURE

43

Campuses

36k

Students

5.4k

Employees

LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE

A

Rated District

LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE

=

43%

**Fort Bend
County**

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LAMARCISD

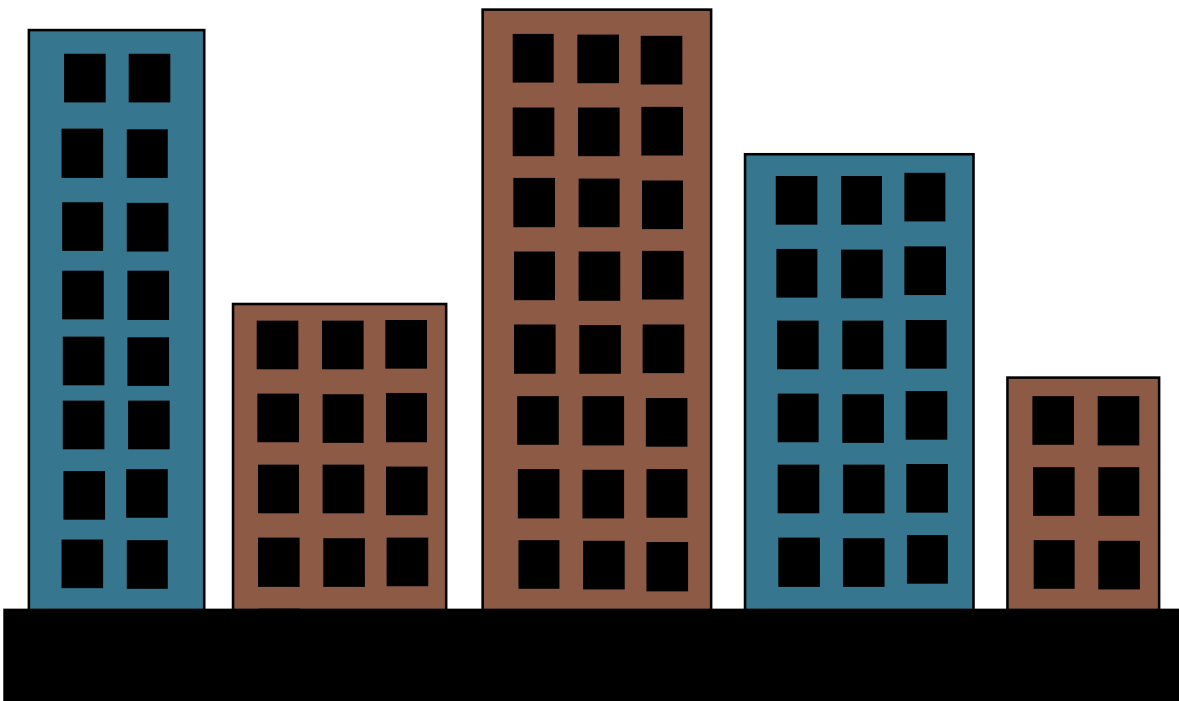
A PROUD TRADITION | A BRIGHT FUTURE

385

**Square
Miles**

LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE



15

Municipalities



LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE

#5

**Fastest-Growing
District in Texas**



LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE

**Out of the 61
Greater Houston
school districts,
Lamar CISD ranked
2nd for most housing
starts in 2019.**

LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE

40,000

**new single-family
homes projected
over the next decade.**

LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE

8,000

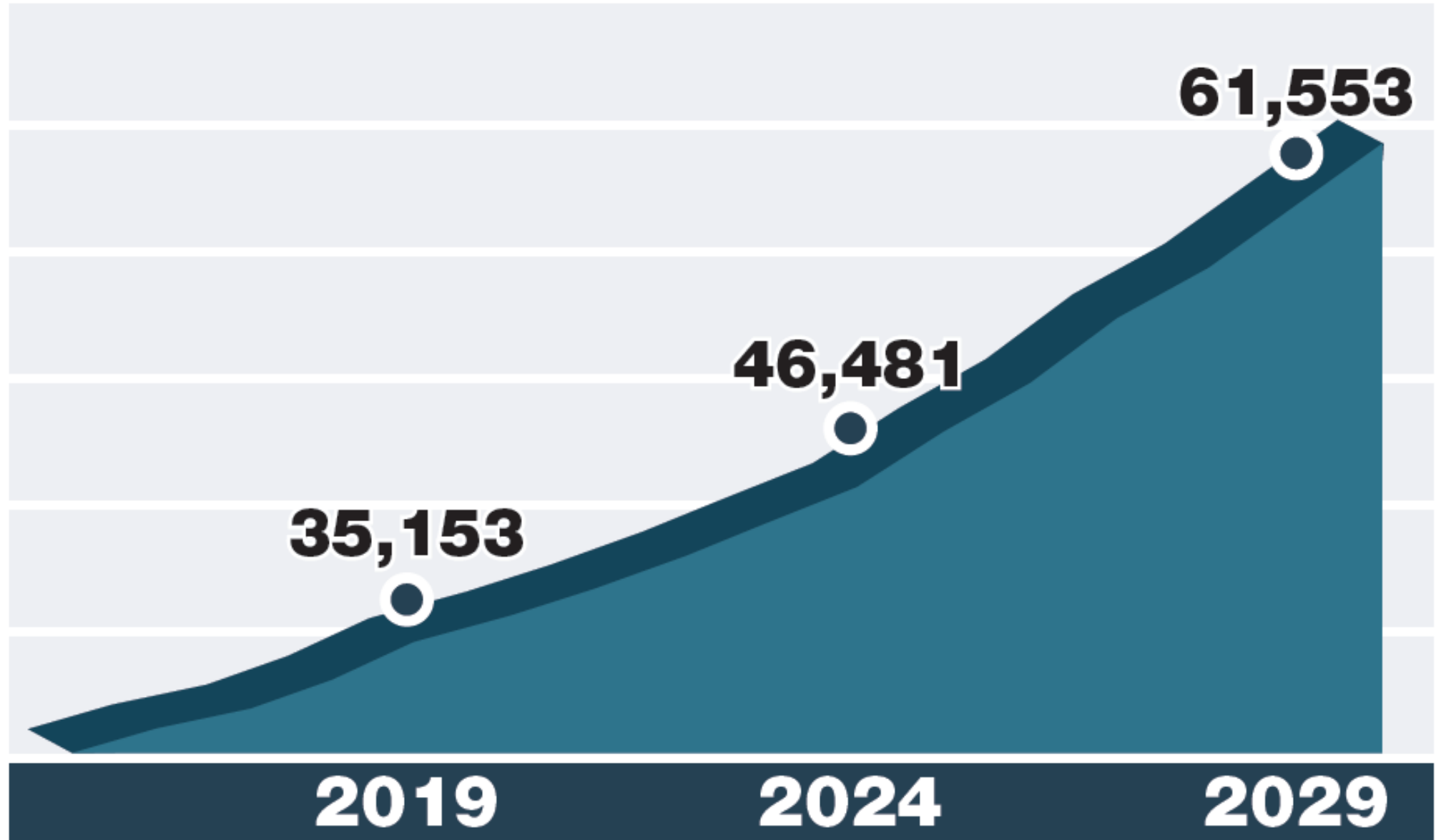
**new multi-family
homes projected
over the next decade.**

20,000 – 29,000

**new students are
projected in
Lamar CISD over
the next decade.**

Lamar CISD Enrollment Growth

Student Enrollment Projections



**Over the next decade Lamar CISD
is projected to add ...**

12 new schools.



Lamar CISD utilizes

2006

**portable classrooms
to address student growth.**

Lamar CISD



BOND

2020



Citizens' Bond Committee

61 **Committee Members**

15 **Board Member Appointees**

28 **Community Members (from 6 cities)**

8 **Campus Administrators**

10 **Students**

		PRICE
Proposition A	New Facilities, Renovations, Safety and Security	\$645,228,864
Proposition B	Practice Pools at Terry and Randle High	\$31,937,031
Proposition C	District Stadium	\$93,783,238
Proposition D	District Technology Equipment	\$21,582,000
TOTAL		\$792,531,133

Proposition A Summary	
New Facilities & Land	\$424,958,811
Interior Improvements	\$87,688,250
Technology Infrastructure	\$41,879,400
Exterior Improvements	\$49,588,813
Athletics	\$5,298,007
Transportation	\$17,172,990
Fine Arts Classrooms	\$12,740,968
Safety & Security	\$3,400,000
Child Nutrition	\$2,501,625
ESTIMATED TOTAL	\$645,228,864

**Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

SCHOOL / FACILITY	DESCRIPTION	PRICE
Terry High	Replace practice pool	\$16,083,027
Randle High	Practice pool	\$15,854,004
TOTAL		\$31,937,031

**Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

SCHOOL / FACILITY	DESCRIPTION	PRICE
District Facility	Build Second Stadium	\$82,783,238
Land	Land for new Stadium	\$11,000,000
TOTAL		\$93,783,238

**Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

SCHOOL / FACILITY	DESCRIPTION	PRICE
ALL	Student laptops	\$7,227,000
ALL	iPads	\$5,523,000
ALL	Staff laptops	\$4,421,000
ALL	Desktop computers	\$4,411,000
TOTAL		\$21,582,000

**Expenditures within each proposition reflect projections based on current conditions and are subject to adjustment.*

**Over 65% of Bond 2020
is for new school facilities
and land.**



The four propositions address projects including the following:

High School #7

Jr. High School #7

Three Elementary Schools

Interior/Exterior Upgrades

Technology & Buses

Police Station

Second Stadium



Bond 2020 could potentially impact homeowners by approximately \$60 a year*, if all propositions pass.

**This estimate is based on a home valued at \$100,000, minus a homestead exemption of \$25,000. This amount would increase above \$60 a year with increased property valuation.*

\$0

**Senior Citizens
Taxes Frozen**

\$60/yr

**Taxable
Value of
\$75,000**

Lamar CISD

BOND 2020

2003 \$142 million

2006 \$281 million

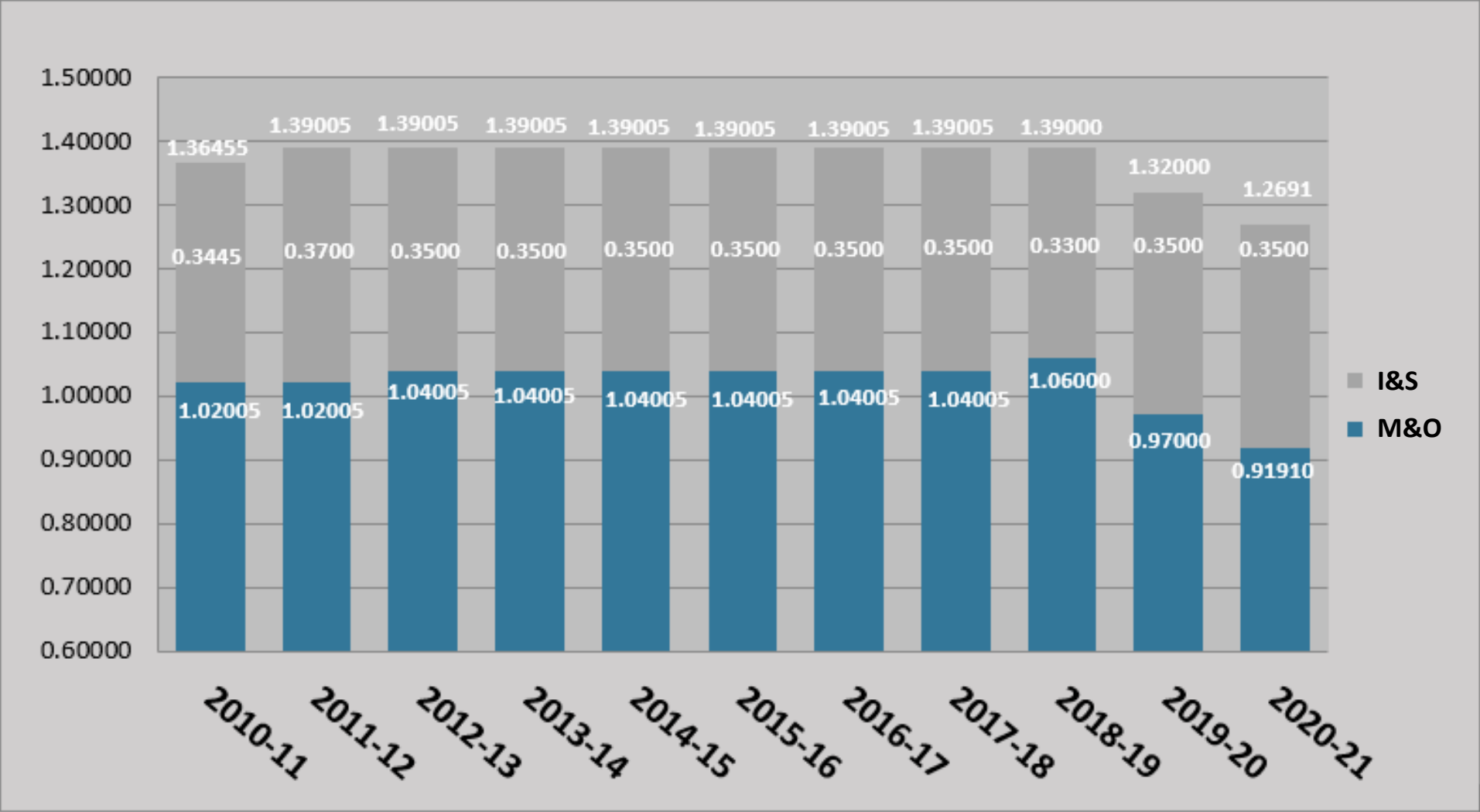
2011 \$249 million

2014 \$241 million

2017 \$445 million

\$1.358 billion

Lamar CISD Tax Rate History



#5 Fastest-Growing District

65% New School Facilities & Land

35% All Other Projects (100+)

www.lcisd.org

Detailed Project Lists Available

Lamar CISD

BOND 2020

Early Voting: Oct. 13 - 30

Election Day: Nov. 3

www.fortbendvotes.org