



## Traylor Stadium Track and Turf Replacement

### Project Cost Work Sheet

Item/Description	Cost	Total Cost
<b>Construction Cost: New Structural Spray Track</b>		<b>\$200,000</b>
<b>Construction Cost: New Field Turf</b>		<b>\$600,000</b>
<b>Construction Non-Contract Cost:</b> (Reimbursable, Geotechnical, Surveys, Third Party Reviews, Materials Testing, T&B, Program Management, other)	7.0%	<b>\$56,000.0</b>
<b>Furniture &amp; Equipment:</b>	4.0%	<b>\$32,000</b>
<b>Technology:</b>	2.0%	<b>\$16,000</b>
<b>A &amp; E Fee New Design:</b>	6.0%	<b>\$48,000</b>
<b>Total Project Cost 2011 Dollars</b>		<b>\$952,000</b>
<b>Total Project Cost 2012 Dollars</b>	<i>Estimated Inflation</i> 3%	<b>\$980,560</b>
<b>Total Project Cost 2013 Dollars</b>	<i>Estimated Inflation</i> 5%	<b>\$1,029,588</b>
<b>Total Project Cost 2014 Dollars</b>	<i>Estimated Inflation</i> 7%	<b>\$1,101,659</b>
<b>Total Project Cost 2015 Dollars</b>	<i>Estimated Inflation</i> 8%	<b>\$1,189,792</b>
<b>Total Project Cost 2016 Dollars</b>	<i>Estimated Inflation</i> 8%	<b>\$1,284,975</b>

*1. Costs shown are estimated cost for end of year 2011 and have assumed estimated projected inflation rates using AGC Houston and other construction industry data.*

*2. All non-contract, FF&E, technology and other soft cost percentages are estimated from actual most recently completed LCISD projects of similar scope and size.*